

Proposed Budget							
	Salaries	Benefits	Purchased Service	Supplies	Capital Outlay	Other	
Instructional				50,000.00	45,000.00		95,000.00
Support Services	280,000.00	120,000.00	100,000.00				500,000.00
Governance							
Professional Development			30,536.26				30,536.26
Family/Community							
Safety							
Transportation					128,000.00		128,000.00
NonPublic			19,236.08				19,236.08
Indirect Cost							
							772,772.34
Total Allocation - \$772,772.34							